

Appendix D: 2027 CWF Allocation by Service (All Services)

Purpose: To summarize the 2027 Community Works Funding Allocations by Service

Service Name	Project	CWF Allocation	Comments
1.45X SSI Parks and Recreation	Centennial Rock Planter Replacement	40,000	
	Parks Gas Truck Replacement with EV	95,000	
	Ganges Harbourwalk Detailed Design	100,000	
	Synthetic Ice Rink Foundation	200,000	Placeholder, looking for funding partner
	Total	<u>435,000</u>	
1.238A SSI Transit	Bus Shelter	15,000	Minor Betterment Grant
	Total	<u>15,000</u>	
1.238B SSI Transportation	Pathway Design	25,000	
1.238B SSI Transportation	Pathway Construction	75,000	
	Total	<u>100,000</u>	
1.141 SSI Public Library	Washroom Upgrades	25,000	25k annual CWF contribution over 4 years (2025-2028)
	Total	<u>25,000</u>	
Fulford Water Service	Asset Management Plan	20,000	
Cedar Lane Water Service	Asset Management Plan	20,000	
Beddis Water Service	Asset Management Plan	30,000	
Cedars of Tuam Water Service	Asset Management Plan	10,000	
Ganges Sewer	IWAV Sewer Main Extension	100,000	
	Total	<u>180,000</u>	
	TOTAL	\$755,000	