

Supplemental: Participant Apportionment

FOODLANDS SERVICE

PARTICIPANT APPORTIONMENT SIMULATION

Service Participants	Basis of Apportionment		Percent of Total	Estimated 2026 Requisition (\$)	Cost Per Average Residential Assessment*
	50% Converted Assessments (2024)	50% Regional Planning Population (2023)			
Municipalities					
Central Saanich	940,613,176	19,215	4.4%	13,978	\$1.68
Colwood	826,945,685	21,759	4.4%	14,025	\$1.70
Esquimalt	687,695,262	19,639	3.8%	12,214	\$1.88
Highlands	133,874,982	2,690	0.6%	1,973	\$1.91
Langford	2,186,331,024	52,661	11.0%	35,343	\$1.54
Metchosin	228,180,080	5,242	1.1%	3,598	\$2.09
North Saanich	928,795,732	13,118	3.7%	11,714	\$2.01
Oak Bay	1,262,567,858	19,602	5.2%	16,555	\$2.43
Saanich	5,433,968,140	129,098	27.2%	87,205	\$1.89
Sidney	769,254,206	12,878	3.3%	10,420	\$1.25
Sooke	582,186,138	16,776	3.2%	10,393	\$1.43
Victoria	5,022,381,103	99,276	23.0%	73,451	\$1.55
View Royal	506,524,168	13,147	2.7%	8,526	\$1.80
	19,509,317,554	425,101	93.6%	299,395	
Electoral Areas					
Juan de Fuca	369,767,091	5,784	1.5%	4,864	\$1.20
Saltspring Island	695,133,309	12,075	3.0%	9,572	\$1.44
Southern Gulf Islands	550,966,010	5,598	1.9%	6,170	\$0.90
	1,615,866,410	23,457	6.4%	20,605	
Total	21,125,183,964	448,558	100.00%	320,000	

Prepared September 2024.

Assessment and population data is based on information used for 2024 Final Budget, subject to annual update.

** The cost per average residential assessment is a theoretical calculation that provides a directional indicator on impacts to residential rate payers only. It can be used as an approximation of cost for a residential household if a home's assessment value is at or near the 'Average Residential Assessed Value'*