

Major capital projects > 250k currently planned relating to LCC services

Service	Project	Year	Budget
1.459 Parks & Rec	26-09 Rainbow Recreation Building Envelope Renewal Project	2026	\$1,800,000
1.459 Parks & Rec	20-10 Hydrofield Ballfield Replacement Project	2026	\$700,000
1.459 Parks & Rec	20-14 Parks Maintenance Facility (Kanaka)	2026	\$655,000
1.459 Parks & Rec	25-08 SIMS Roof Replacement (not currently funded)	2026	\$500,000
1.459 Parks & Rec	26-13 SIMS Energy Upgrades (not currently funded)	2026	\$500,000
1.459 Parks & Rec	24-05 Portlock Shed and Equipment Replacement	2026	\$371,046
1.459 Parks & Rec	26-15 Parkland Acquisition	2026	\$250,000
1.23B Comm Transportation	29-01 Drake Road Pathway Construction	2027	\$500,000
1.23B Comm Transportation	26-01 Ganges Roadside Pathway Construction	2026	\$750,000
1.23B Comm Transportation	26-04 Ganges Crosswalks	2026- 2030	\$475,000
1.23B Comm Transportation	26-05 Salish Sea Trail Connections	2026- 2030	\$2,000,000
1.23B Comm Transportation	29-01 Drake Road Pathway Construction	2027	\$500,000