Appendix C

Changes to Fees & Charges, Bylaws No. 4586 and 4587

<u>Purpose:</u> To summarize changes to Fees and Charges for 2024 in the three Electoral Areas.

Bylaw No. 4586:

To Amend Salt Spring Island Liquid Waste, Sewer, and Water Fees and Charges

Changes to Schedule "B" (2) a) Water and Sewer User Fees - Fixed Fees

| Service Area | 2024 Annual Charge (per SFE) | 2023 Annual Charge (per SFE) | Committee/Commission Recommendation |
|------------------------------|---------------------------------|---------------------------------|--|
| Cedars of Tuam Water | \$2,297.71 | \$1,941.18 | Cedars of Tuam Water Service Commission October 30, 2023 |
| Cedar Lane Water | \$1,559.79 | \$1,417.95 | Cedar Lane Water Service Commission October 17, 2023 |
| Beddis Water | \$1,092.48 | \$1,021.02 | Beddis Water Service Commission October 16, 2023 |
| Highland Water | No Change | \$0 | Fernwood and Highland Water Service Commission October 31, 2023 |
| Fernwood Water | No Change | \$0 | |
| Highland & Fernwood Water | \$1,289.82 | \$1,217.09 | |
| Maliview Sewer | \$1,983.06 | \$1,888.61 | Maliview Sewer Local Service Commission October 31, 2023 |
| Fulford Water | \$1,729.38 | \$1,572.18 | Fulford Water Service Commission October 30, 2023 |

Bylaw No. 4586:

To Amend Salt Spring Island Liquid Waste, Sewer, and Water Fees and Charges

Changes to Schedule "B" (2) b) Water and Sewer User Fees - Consumption Charge based on volume of water metered

| Service Area | 2024 Consumption Charge | 2023 Consumption Charge | Committee/Commission Recommendation |
|--------------------------------|---|---|--|
| Cedars of Tuam Water | First 38 m ³ =\$9.00/m ³ >38 m ³ = \$18.00/m ³ | First 38 m ³ =\$7.00/m ³ >38 m ³ = \$18.00/m ³ | Cedars of Tuam Water Service Commission October 30, 2023 |
| Cedar Lane Water | No Change | First 30 m ³ =\$2.50/m ³ >30 m ³ = \$9.00/m ³ >61 m ³ = \$25.00/m ³ | Cedar Lane Water Service Commission October 17, 2023 |
| Beddis Water | No Change | First 38 m ³ =\$3.10/m ³ Next 68 m ³ = \$6.30/m ³ >106 m ³ = \$8.50/m ³ | Beddis Water Service Commission October 17, 2023 |
| Highland and Fernwood Water | No Change | First 38 m ³ =\$0.64/m ³ Next 68 m ³ = \$2.00/m ³ >106 m ³ = \$5.13/m ³ | Fernwood and Highland Water Service Commission October 31, 2023 |
| Maliview Sewer | No Change | \$1.75/m³ of total water provided or delivered to the single family dwelling unit or equivalent served by the sewer connection to the CRD Highland Water System | Maliview Sewer Local Service Commission October 31, 2023 |
| Fulford Water | Single Family Residential: No Consumption Charge Other: \$3.60/m³ Minimum Consumption Charge per three months is \$432.35 per service connection. | Single Family Residential: No Consumption Charge Other: \$3.27/m³ Minimum Consumption Charge per three months is \$393.04 per service connection. | Fulford Water Service Commission October 30, 2023 |

Bylaw No. 4586:

To Amend Salt Spring Island Liquid Waste, Sewer, and Water Fees and Charges

Changes to Schedule "C" (1) Disposal Fees and Charges

| Service Area | 2024 Fees | 2023 Fees | Committee/Commission Recommendation |
|--------------|---|---|---|
| Septage | \$119.88 per cubic metre (\$0.545 per imperial gallon) | \$104.49 per cubic metre (\$0.475 per imperial gallon) | Salt Spring Island Local Community Commission November 23, 2023 |
| Sewage | \$119.88 per cubic metre (\$0.545 per imperial gallon) | \$104.49 per cubic metre (\$0.475 per imperial gallon) | Salt Spring Island Local Community Commission November 23, 2023 |

Bylaw No. 4587: To Amend Southern Gulf Islands and Juan de Fuca Electoral Areas Utilities and Street **Lighting Fees and Charges**

Changes to Schedule "C" (1) a) Water, Sewer and Port Renfrew Street Lighting

| Service Area | 2024 Annual Charge | 2023 Annual Charge | Committee/Commission Recommendation | |
|----------------------------------|--|--|---|--|
| Skana Water | \$1,233.85 (per SFE) | \$1,181.80 (per SFE) | Skana Water Service Committee November 9, 2023 | |
| Surfside Park Estates Water | \$1,497.89 (per SFE) | \$1,447.72 (per SFE) | Surfside Park Estates Water Service Committee November 14, 2023 | |
| Lyall Harbour/Boot Cove Water | \$772.98 (per SFE) | \$730.88 (per SFE) | Lyall Harbour/Boot Cove Water Local Services Committee November 20, 2023 | |
| Magic Lake Estates Sewer | \$447.08 (per SFE) | \$416.04 (per SFE) | Magic Lake Estates Water and | |
| | \$369.62 (per SFE) | \$356.38 (per SFE) | Sewer Committee November 14, 2023 | |
| Magic Lake Estates Water | Consumption Charge | Consumption Charge | November 14, 2023 | |
| | $>50 \text{ m}^3 = \$0.50/\text{m}^3$ | $>50 \text{ m}^3 = \$0.50/\text{m}^3$ | | |
| | >80 m ³ = \$1.50/m ³ | >80 m ³ = \$1.00/m ³ | | |
| Oct I Alli NAC (| \$1,702.08 (per SFE) | \$1,749.70 (per SFE) | Sticks Allison Water Local | |
| Sticks Allison Water | No Change | > 110 m ³ per 3 months = 5.00/m ³ | Service Committee November 7, 2023 | |
| Wilderness Mountain Water | \$1,082.51 (per SFE) | \$992.80 (per SFE) | Wilderness Mountain Water Service Commission November 10, 2023 | |
| | Consumption Charge = \$21.80 (Monthly per SFE) | Consumption Charge = \$20.00 (Monthly per SFE) | | |
| Port Renfrew Water | \$223.74 | \$209.93 | Port Renfrew Utility Services Committee | |
| Annual User Charge | (per Unit) | (per Unit) | | |
| Port Renfrew Sewer | \$685.27 | \$662.10 | | |
| Annual User Charge | (per Unit) | (per Unit) | November 10, 2023 | |
| Port Renfrew Street | \$43.24 | \$41.78 | | |
| Lighting | (per User) | (per User) | | |