

Saanich Peninsula Wastewater Capital Program – Current Status of Active Projects

Project Number	Project Title	Total Budget	Status
23-03	Odour Control Upgrade Construction	\$3,500,000	<p>The Design is complete (per project 19-06) and this project is ready to be tendered in the second half of 2025.</p> <p>This project is at risk of cost escalation due to tariffs.</p>
24-10	Sludge Tanks and Process Sump Cleaning and Repairs	\$500,000	Preliminary engineering investigation was conducted in Q2 of 2025 to inform remediation planning and future budgeting.
23-02	Electrical and Control Upgrades	\$120,000	<p>Replacement of Sidney Pumpstation Programmable Logic Controller (PLC) and Remote Terminal Unit's (RTU) that are no longer supported.</p> <p>Design work is underway. A Process Control Narrative was completed in 2023 and programming and Human Machine Interface (HMI) display are complete and ready for installation.</p>
24-04	SPWWTP PLC Replacement	\$500,000	<p>A portion of this funding is being allocated toward the PLC components that will benefit the OCU improvements (per project 23-03).</p> <p>The remaining scope will be deferred until after OCU improvement project is complete.</p>
20-04	Manhole Repairs and Replacement	\$900,000	Preliminary engineering investigations are underway in 2025 to inform future year rehabilitation planning and budgeting.

- Project Numbers refer to project numbers from the 2025 Capital Plan.
- The projects listed above are not inclusive of all capital projects currently underway. Smaller scale projects have been omitted from this list for clarity.