

RWS DCC PROGRAM – PROJECTS & COSTS – 30 YEARS

Project	Total Program Costs	Benefit to New vs. Existing Development	DCC Recoverable (i.e., Developer Responsibility)	CRD Costs (i.e., CRD Responsibility)
Sooke Lake Reservoir Deep Northern Intake	\$74.7M	35%	\$25.9M	\$48.8M
Leech Watershed	\$28.5M	100%	\$28.2M	\$0.3M
Water Filtration Plant	\$819.1M	35%	\$283.8M	\$535.3M
Transmission Mains	\$487.0M	35%	\$168.7M	\$318.2M
Smith Hill Storage Tank	\$31.3M	50%	\$15.5M	\$15.8M
Studies/Modelling	\$3.8M	35%	\$1.3M	\$2.5M
TOTAL	\$1,444.4M	35-100%	\$523.4M	\$920.9M

Note: The 1% Assist Factor is equivalent to \$5.3M; the CRD will recover this cost through the Regional Water Supply rate