

## Core Area Wastewater Capital Program – Current Status

Project Number	Project Title	Total Budget	Status
21-02	Marigold Electrical and Building Upgrades	\$2,250,000	Currently out for Tender, combined with Currie Pump Station (PS). Closes June 20.
21-03	Currie Major Electrical and Seismic Upgrades	\$2,300,000	Currently out for Tender, combined with Marigold PS. Closes June 20.
21-01	Lang Cove Electrical and Building Upgrades	\$350,000	Stantec has been awarded the consulting services contract. Design is being finalized before tendering.
21-09	Bowker Sewer Rehabilitation Ph1	\$8,600,000	Contract is underway with Insituform and is expected to be completed this year.
21-06	Shoreline Trunk Sewer Upgrade	\$2,400,000	Request for Proposals (RFP) is currently open for consulting services for capacity and options study. Only \$350,000 available for this year. Combined with 21-07, Western Trunk Sewer Twinning and 21-13 Craigflower Force Main (FM) Twinning.
21-07	Western Trunk Sewer Twinning	\$15,000,000	RFP is currently open for consulting services for capacity and options study. Only \$350,000 available for this year. Combined with 21-06, Shoreline Trunk Sewer Upgrade and 21-13 Craigflower FM Twinning. Main amount of budget not expected to be spent until 2027-2030.
21-13	Craigflower Force Main Twinning	\$9,600,000	RFP is currently open for consulting services for capacity and options study. Only \$350,000 available for this year. Combined with 21-06, Shoreline Trunk Sewer Upgrade and 21-07 Western Trunk Sewer Twinning. Main amount of budget not expected to be spent until 2027-2030.
21-14	Marigold Siphon Assessment	\$8,300,000	Pure Technologies has completed an assessment on the siphon. Capital Regional District (CRD) is awaiting a summary report. Only \$400,000 available for 2023. Remaining funds will be tied to eventual replacement, depending on results of the report.

**Appendix C**

<b>Project Number</b>	<b>Project Title</b>	<b>Total Budget</b>	<b>Status</b>
22-02	Gorge and Harriet Siphon	\$250,000	Pure Technologies has completed an assessment. CRD is awaiting a summary report.
23-08	McLoughlin Wastewater Treatment Plant Odour Improvement Projects	\$800,000	Ongoing: Alternative Coagulant Study; Odour Assessment Study; Odour Collection System Upgrade; H <sub>2</sub> S Sensor Replacement

Project Numbers refer to project numbers from the 2023 Capital Plan