

Salt Spring Island Administration Project Tracker

Report No. 23, 2026 | April- June



Project #	Project	Description	Status	%	Comments	Timing
Priority Area: Drinking Water						
26-04	Highland Fernwood Intake Study Improvements	Strategies to reduce manganese in raw and treated water - intake, treatment or other	In-Progress	20	St Mary Lake sampling program initiated. November 2025-June 2026 collected and analyzed. Adjustable depth intake may be required (similar to Magic Lake)	2026
28-01	Highland	Highland Upper Reservoir Replacement	On-Hold	50	Detailed design essentially complete. Class A cost estimate required. Funding process (debt) for construction.	2027
24-10	Highland Fernwood Middle Reservoir	Replace or Re-line leaking Middle Reservoir Design	In-Progress	5	Replace/repair assessment in RFP	2026-2027
22-01	Highland / Fernwood Back Up Power	Back up power system for Highland /Fernwood water system.	On-Hold	0	Design complete, the construction is scheduled for 2030	2030
26-01	Highland Fernwood SCADA Upgrades Design	SCADA controls and instrumentation upgrades with electrical upgrades to replace obsolete control system	In-Progress	30	Design awarded in parallel with other DAF plants.	2026
23-07	Highland Fernwood SCADA Upgrades Construction	Equipment and Installation of SCADA and controls upgrade	On-Hold	0	Ratepayer consultation for remainder debt financing. Petition not yet successful	2026
21-01	Highland Fernwood - Public Engagement	Public Engagement to support the debt borrowing process for AC main replacement design, SCADA upgrades, Middle Reservoir design	In-Progress	80	Special commission meeting, staff report, petition, 2 open houses and advertisements completed	2026
24-01	Fernwood PS Hazard assessment and demolition	Assessment of hazard and demolition	In-Progress	10	Testing awarded and in progress, abatement to follow	2026
26-02/26-03	PRV #2 Design and Construction	Pressure reducing valve station PRV#2 at Maliview Design and Construction	Pending	0	PRV#2 is necessary to reduce pressures in supply system. Pressure monitoring transducers to be installed in system	2026
25-01	Cedars of Tuam New Well Testing	New well testing	Pending	0	Testing of new well (SD property). Grant obtained to undertake well testing for fall 2026	2026
23-01	Cedars of Tuam Electrical upgrades	Required electrical upgrades to WTP	In-Progress	90	Install electrical upgrades including new mast and panel upgrades. Grant funding obtained.	2025-2026
21-05	Cedars of Tuam sand separator and chlorine analyzer	Install sand separator and chlorine analyzer to improve WTP operation and control	Complete	100	To improve treatment and increase reservoir control. Sand separator is installed. Chlorine analyzer installed	2025-2026
26-03	Cedars of Tuam- Decommission old wells	Decommission unused wells as required	Pending	0	Investigate unused well (one adjacent to current well)	2026
26-04	WTP H&S improvement	H&S improvement required (building, electrical)	Pending	0	Required H&S improvements including eyewash, building repair. Waiting for scope from OH&S team.	2026
26-05	Cedars of Tuam Installation of Water Meters	Installation of Water Meters	Complete	100	Replace all residential water meters to improve water measurement, leak detection and conservation	2026
27-01	Cedars of Tuam - AMPs	Update Asset Management Plan	Pending	0	Revise McElhanney condition assessment to SAMP	2027
21-06	Cedar Lane Manganese Treatment	Manganese treatment system engineering designs - Phase 2 - Construction	In-Progress	5	Engineering and design complete. ITT pending completion of debt funding. Engineering support confirmed with HDR	2026
24-04	Cedar Lane - Public Engagement	Public Engagement to support the debt borrowing process for the manganese treatment construction project	Complete	100	Petition successful, borrowing approved	2026
28-04/25-01	Fulford Water Main Distribution System Replacement	Investigation, analysis, design and strategy for replacement of asbestos/concrete (A/C) sections of Fulford water main distribution system.	On-Hold	80	Consultant contract awarded Q4 2022. Draft Technical Report complete.	2026

Salt Spring Island Administration Project Tracker

Report No. 23, 2026 | April- June



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26-01	Fulford SCADA Upgrades Design	SCADA controls and instrumentation upgrades with electrical upgrades to replace obsolete control system	In-Progress	30	Design awarded, in progress	2026
24-07	Fulford SCADA Upgrades Construction	Equipment and Installation of SCADA and controls upgrade	Pending	0	Construction to follow Design. Construction is Grant and Debt funded, awaiting debt funding	2026
21-02	Fulford - Public Engagement	Public Engagement to support the debt borrowing process for the SCADA Upgrade construction project	Complete	100	Petition approval is pending, then to board for Bylaw, then Inspector of Municipalities	2026
24-02	Fulford WTP ventilation	Install Mechanical ventilation for DAF plant	In-Progress	30	Construction contract awarded	2026
24-03	Fulford WTP floc Mixer Motor Gearboxes	Replacement of WTP floc Mixer Motor Gearboxes (2)	In-Progress	10	Gearboxes are on order, replaced will be refurbished and kept as spare, bearings to be investigated, Safework procedure to be commissioned	2026
26-02	Fulford Reservoir Security Improvements	Security fencing required for Fulford Reservoir	Pending	0	Security fencing required for Fulford Reservoir, debt funding pending	2026
24-05	Replace Air Valves in raw water line on Sunnyside	Air Valve investigation and replace	Pending	0	Investigate, Replace Air Valves in raw water line on Sunnyside. Includes construction services	2026
26-04	Beddis SCADA Upgrades Design	SCADA controls and instrumentation upgrades with electrical upgrades to replace obsolete control system	In-Progress	30	Design awarded, in progress	2026
24-08	Beddis SCADA Upgrades Construction	Equipment and Installation of SCADA and controls upgrade	Pending	0	Construction to follow Design. Construction is Grant and Debt funded, borrowing approved	2026
21-03	Beddis - Public Engagement	Public Engagement to support the debt borrowing process for the SCADA Upgrade construction project	Complete	100	Special commission meeting, staff report, petition, open house and advertisements completed. Petition successful	2026
2104	Beddis Sky Valley Middle Reservoir and booster pump	Design and construction for additional Sky Valley Middle Reservoir and booster Pump	On-Hold	20	Design completed and for additional Sky Valley Middle Reservoir and booster Pump on hold per Commission. Emergency repair of Middle reservoir contract pending	2028
24-05	Beddis DAF WTP ventilation	Install Mechanical ventilation for DAF plant, H&S requirement	In-Progress	30	Construction contract awarded	2026
24-06	Beddis WTP floc Mixer Motor Gearboxes	Replacement of WTP floc Mixer Motor Gearboxes (2)	In-Progress	10	Gearboxes are on order, replaced will be refurbished and kept as spare, bottom bearing requires safe work procedure to access, to be commissioned	2026
25-07	Investigate DAF Residual Disposal Alternatives	Investigate alternatives for the disposal of DAF residuals	In-Progress	5	Investigate alternatives for the disposal of DAF residuals	2026
25-08	Review of Sky Valley Reservoir	Review configuration and develop cost estimate for Sky Valley Reservoir.	Pending	0	Upper Reservoir beyond useful life	2026
n/a	New Connections	Evaluation and support of new connections and additions to the service area	Ongoing		To evaluate and assist new proponents with connection to water services	
Priority Area: Sewer/Liquid Waste						
21-03	Ganges WWTP VFD Installation	VFD installation for the EQ Tank at the Ganges WWTP.	In-Progress	40	Project initiated. Included in Aeration System.	2026
24-03	Ganges WWTP E I & C Upgrades	Upgrade E I & C components of facility and replace obsolete control system components.	In-Progress	70	Servers installed, Design completed. Construction awarded	2026
24-02	Ganges sludge thickener membrane replacement	To replace the sludge thickener membrane at end of life	In-Progress	15	Awaiting end-of-life of membrane. Aeration nozzles ordered for replacement	2026

Salt Spring Island Administration Project Tracker

Report No. 23, 2026 | April- June



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24-04	Ganges Sewer Service Area Modelling	Update expand and recalibrate sewer model. Model the effluent conveyance piping system to determine current bottlenecks and explore future capacity requirements.	Complete	100	Report received in Q1 2025, available budget for updates	2026
24-06	Ganges WWTP Performance Improvement Detail Design	Design and construction of recommended performance improvements	In-Progress	10	Design and construction of recommended performance improvements. Initial improvements grant funded 2026. Baffle Wall constructed and installed April 2026 to divide anoxic tank and improve nitrogen removal.	2026-2027
22-01	Ganges - Public Engagement	Public Engagement to support the debt borrowing process for the performance improvement project	Pending	0	Public engagement to support petition process, through to approval and Board bylaw for debt borrowing in 2027	2026-2027
25-02	Ganges replace 100% surcharged mains	Ganges replace 100% surcharged lines design, construction and project management (GCFC)	In-Progress	20	Design project 2026 funded by GCFC. Design awarded, in progress	2026
26-02	Kings Lane Sewer Extension	To extend Ganges sewer main to 154 Kings Lane affordable housing	In-Progress	0	To extend Ganges sewer main to 154 Kings Lane affordable housing. 70% design received	2026
26-04	UF Membrane replacement	Emergency replacement of the UF membrane	Pending	0	early failure of the UF membrane requires replacement of at least one train of UF membrane cassettes in 2027	2026
26-05	Ganges H&S catwalk grates and railings	To install Health and Safety improvements to WWTP infrastructure including grates, railings to improve operator safety. Resulting from H&S audit.	In-Progress	5	To install Health and Safety improvements to WWTP infrastructure including grates, railings to improve operator safety. Resulting from H&S audit.	2026
21-04	Chemical storage Central facility Design and Construction	Design and construction of the central facility at Ganges WWTP to house chemical storage, lab, crew room	Pending	20	Conceptual design of the facility is completed. Temporary lunchroom facility in progress	2026-2027
21-03	Maliview WWTP Upgrade	Upgrading current RBC process to MMBR process to meet regulatory requirements	In-Progress	25	Major process equipment delivered in 2024 and in storage on Salt Spring. Grant funding has been received to support this project. Loan authorization Bylaw approved. ITT closed negotiations in progress. Regulatory authorization in progress	2026
21-01	Maliview Electoral Assent for Borrowing	Electoral assent for borrowing of funds for the upcoming Maliview WWTP Upgrading Project	Complete	100	Petition and Loan Authorization Bylaw process.	2026
23-02	Maliview Inflow and Infiltration Program and Repairs	Investigation of sewer collection system to determine inflow and infiltration points and strategy for repair. Required by regulator	In-Progress	5	Project initiated. Pending Loan Authorization Bylaw process. ITT in progress	2026
26-01	Burgoyne - renew process equipment	Replace gearbox, motor, screen basket, auger shaft	In-Progress	5	Parts spec'd, ordered	2026
24-03	Liquid Waste Treatment Upgrades	Public consultation and engagement strategy	In-Progress	5	Geotubes pilot test study completed in December. GeoTubes shown to be not cost effective. Considering next steps.	2026
26-02	Burgoyne - Facility safety upgrades	Hot water, eye wash, shower, insulation, heat, H&S facility upgrades	Pending	0	Hot water, eye wash, shower, insulation, heat, H&S facility upgrades	2026
23-01	Burgoyne Grit Chamber	Design and install Grit Chamber to reduce maintenance on pumps and improve process	Complete	100	Tank received. Installed. Final connection completed	2026

Priority Area: Transportation

Salt Spring Island Administration Project Tracker

Report No. 23, 2026 | April- June



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22-04	Merchants' Mews Pathway	Construction of pathway	Complete	100	Contract awarded, crosswalks installed, construction start 21 April	2026
22-11	Rainbow Road Pathway Design	Design of sidewalk and bike path along Rainbow Road from Jackson Ave to Lower Ganges Road	In-Progress	95	Completing Engineering and design and securing right of ways. BCAT grant application not available in 2026 and applying to another program. May need to reduce cost of construction.	2026
22-13	Swanson Road Pathway Design	Design a pathway along Swanson Road from Atkins to Leisure Lane.	In-Progress	10	Preparing Project Charter to define project scope. Working with Island Pathways for potential design - build.	2026
23-03	Jackson and McPhillips Pathway Design	Design of active transportation infrastructure along Rainbow, Jackson and McPhillips in Ganges	In-Progress	90	Initial design is completed however BCAT grant not available. Simplified design in progress	2026
26-01	Jackson and McPhillips / Rainbow Pathway Construction	Construction of pathway sections along Jackson McPhillips	Pending	0	Pending completed design partial funding in place, grant applications pending	2026
18-01/22-01/23-01	Bus Shelters	Design and construction of bus shelters at junction of Mobrae Avenue and Vesuvius Bay Road, and junction of Cusheon and Fulford Ganges and potentially others	Complete	100	BC Transit Betterments grant funds received. Concrete pad construction complete, shelter installation complete	2026
	Kanaka Transit Bus Storage / Charging	Conceptual design for a transit bus depot including EV chargers	See Parks Works Yard		Please see Parks Works Yard project under Park Land section for updates on a shared facility to accommodate park maintenance facility and bus depot including EV chargers for both buses and CRD vehicles	
26-04	Ganges Crosswalk Study	Study of Crosswalks in Ganges	Completed	100	Final report received including cost estimates and MOTT comments. Grant application for construction pending	2026

Priority Area: Economic Development

	Integrated Housing Strategy	Development of an Integrated Housing Strategy	In-Progress	85	Project is in progress and engagement with community groups has been completed. Draft report in progress	Q2 2026
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Priority Area: Parks and Recreation

24-02	Ganges Harbour Walk	A steering committee has been established to secure right of ways, develop designs and consult with the community to build the Ganges Harbour walk.	In-Progress	25	Application submitted to the Province to secure foreshore right of way within existing alignment. Province requested detailed designs be submitted. Conceptual designs have been drafted for consultation with upland owners, First Nations and the community to inform detailed design and cost estimates.	Q4 2027
20-14	Parks Works Yard	Parks Maintenance facility designs and costing	In-Progress	10	Rezoning has been approved by Islands Trust. Detailed design to be completed in 2026 for a phased project. Phase one includes clearing the lot, hooking up utilities and installing fencing and parks shop.	Q4 2026
20-10	Hydrofield - Field Upgrades	Enhancement project to upgrade field with a regulation sized fastball field including dugouts, fence and improved drainage.	In-Progress	75	Infield, dugouts, backstop and field drainage/grading complete. Remaining scope includes seeding of the outfield and surrounding areas. Seeding was delayed due to water restrictions and weather. Anticipating late September seeding timeline.	Q3 2026
24-05	Portlock Park Maintenance Shed	Replacement of destroyed maintenance shed and equipment destroyed in a fire at Portlock Park.	In-Progress	80	Foundation is completed. Pre-fabricated building has been delivered to the laydown yard. Construction and building erection to begin in middle of August.	Q3 2026

Salt Spring Island Administration Project Tracker

Report No. 23, 2026 | April- June



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25-02	Ganges Fire Hall	Repurpose, remediate or demolish the former Ganges Fire Hall	In-Progress	30	RFP for engagement/community consultation contractor has been issued. Site visit, vendor selection and kick-off to happen in Q3.	Q3 2027
	Peace Park - Memorial Story Corridor	Memorial Story Corridor installation planned for Peace Park	Completed	100	Project completed and grand opening ceremony was held in May.	Q1 2026
21-01	Mt. Maxwell Community Park Management Plan	Management Plan to inform use and open to the public.	In-Progress	70	Preparing to send response letters to First Nations who submitted comments on the draft plan. Updating the plan based on First Nation feedback before brining to the LCC for final review and approval.	Q1 2027
21-01	Trail Development - Mt Maxwell	Develop entrance and trail network to new Mt. Maxwell Community Park	On-Hold	5	\$100k grant secured from SSI Foundation to support project. Project is on hold until the completion of the Management Plan	Q3 2027
	Trail Development - Trincomali	Development of a connector trail from Dunbabin Park to Trincomali Heights	In-Progress	75	Volunteers have executed an additional 4 building days constructing a boardwalk and stairs. Remaining work includes addressing the slope at Starks driveway.	Q3 2026
23-03	Drummond Park Playground	Replace the Drummond Park playground structure	On Hold	5	On hold pending discussions with First nations and recommendations from Archeological branch. Have planned to divert the funding from this playground project to the Portlock Park playground as part of 2027 provisional Capital Budget plan.	Q3 2027
	EV Charge Installation	10 EV chargers planned for installation at Portlock, Artspring, Phoenix, SIMS, Centennial and Rainbow Rec Centre.	In-Progress	55	EV charge stations installed at Portlock Park and Phoenix in fall 2025, Portlock Park activated and Phoenix is pending activation. Design in progress for installation at Artspring Community Arts Centre. Feasibility planning underway with the consultant for Rainbow Road, Centennial Park and SIMS Centre.	Q4 2026
26-02	Beach Access Upgrade - Vesuvius Bay	Replacement of the wood stairs at the Vesuvius Beach access with new aluminum stairs.	In-Progress	25	Contractor has been identified and awarded. Awaiting First Nations/Archeological review and approval. Fabrication and installation will occur in Fall after the busy summer season pending FN and Archeological approvals.	Q3 2026
25-02	Centennial and Grace Park Boardwalk Upgrades	Review 2020 structrual assessment and procure detailed design and cost estimates for priority repairs.	In-Progress	5	Reviewing 2020 report to identify proposed scope for design and cost estimates.	Q4 2026
26-03	Disc Golf Upgrades in Mouat Park	Replace Disc Golf baskets and upgrade tee pads and signage.	In-Progress	10	Project plan complete. Disc golf baskets ordered. Volunteer agreement has been executed. Volunteers starting work in August.	Q3 2026
26-05	Activity Park Annual Repairs and Upgrades	Repairs and maintenance to the Lions Bike and Skate Park.	In-Progress	15	Vendor has been selected and awarded and 8 to 10 priority concrete repair areas have been identified in the skate park for repair in August.	Q3 2026
26-16	Centennial Gardens	Planting and maintenance of flowers and plants in Centennial Gardens beds.	In-Progress	50	Volunteer group is engaged in ongoing weeding and care of beds. A plan for the installation of bark/mulch as well as plant introduction and removal has been approved and volunteers are actioning this plan.	Q4-2026

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26-08	Tennis and Pickleball Resurfacing	Resurfacing and crack repair on court #4 for Pickleball.	In-Progress	90	Re-surfacing is complete with minor repairs to be executed. Working on the creation of a spectator seating area adjacent to court. Work expected to be done in Fall.	Q3 2026
26-07	Racquet Sport Court Design	Detailed design and cost estimates for tennis and pickleball courts	In-Progress	5	LCC has reviewed and approved a project charter to begin exploring Fulford Fire Hall as a location for the courts. Next steps include meeting with the SSI Fire Board to confirm support, determine ownership or lease model and establish a MOU prior to moving ahead with rezoning applications.	Q4 2026
26-10	Accessibility Assessment: Pool & SIMS	Complete Accessibility Assessment for Pool and SIMS and apply for BC SPARC grant to implement priority items for accessibility improvements.	Completed	100	Accessibility reports received for Rainbow Rec, SIMS and Portlock Park. Reports have been endorsed by the CRD Accessibility Committee, CRD board and LCC. Unsuccessful with SPARC Grant application. Included in the preliminary capital budget for 2027/2028/2029 to action recommendations from the audits.	Q3 2027
26-09	Pool Structural	Structural assessment for pool exterior wall	On-Hold	25	Assessment has been completed. Recommendations and costing have been brought back to LCC with a recommendation for debt borrowing. Alternative Approval Process (AAP) being prepared to advance in 2027. Priorities Fund Capital Infrastructure Stream Grant Application.	Q4 2027
25-01	Pool Piping Replacement	Replace cast iron piping during annual shutdown (Phase 1)	Completed	100	Pool pipe replacement was completed as part of the annual pool shut down in April.	Q2 2026
26-14	SIMS Safety and Security Improvements	Installation of security cameras at SIMS centre.	In-Progress	20	Vendor selected and awarded. Preparing for execution in Q3 (early September).	Q3 2026

Other