

Prepared 20-Jul-21

Simulation for adding all regional members as participants to Group 1 Membership

		2021 Current Participation			2021 Estimated Requisition and Cost Sharing Simulation				
Municipalities		2021 Estimated Arts Dev Requisition	2021 Per Capita	2021 Cost Sharing %	50% 2021 BC Assessment 2021 Final Roll Converted Assessments	50% 2021 2020 Estimated Population By Planning Dep	2021 Estimated Arts Dev Requisition	2021 Per Capita	2021 Cost Sharing %
Group 1	City of Victoria	1,002,891	10.62	36.76%	4,028,366,938	94,415	661,910	7.01	24.26%
	Township of Esquimalt	159,625	8.39	5.85%	494,698,049	19,015	105,402	5.54	3.86%
	District of Saanich	1,154,271	9.23	42.31%	4,032,489,613	125,107	762,022	6.09	27.93%
	District of Oak Bay	223,661	11.82	8.20%	976,933,117	18,918	147,591	7.80	5.41%
	Town of View Royal	106,954	9.04	3.92%	364,952,707	11,829	70,611	5.97	2.59%
	Colwood				522,210,174	19,373	108,990	5.63	4.00%
	Highlands				93,126,687	2,451	16,174	6.60	0.59%
	Langford				1,439,488,822	44,069	270,101	6.13	9.90%
	Metchosin				152,964,252	5,049	29,892	5.92	1.10%
	Sooke				382,206,437	15,083	82,708	5.48	3.03%
	Sidney				551,412,679	12,312	88,616	7.20	3.25%
	North Saanich				633,855,362	11,965	94,754	7.92	3.47%
	Central Saanich				682,091,870	18,353	119,767	6.53	4.39%
	Salt Spring Island				496,992,287	11,329	80,624	7.12	2.96%
	Southern Gulf Island				364,679,725	4,958	48,256	9.73	1.77%
Juan De Fuca				258,067,513	5,444	40,439	7.43	1.48%	
Total Group 1		2,647,402		97.05%	15,474,536,232	419,670	2,727,857		100.00%
Group 2	District of Metchosin (30%)	13,583	2.69	0.50%	30%	30%			% added
	Sooke (30%)	37,576	2.49	1.38%	0	0	0		0.00%
	SGI (30%)	21,945	4.43	0.80%	0	0	0		0.00%
	District of Highlands (30%)	7,351	3.00	0.27%	0	0	0		0.00%
Total Group 2		80,455		2.95%	0	-	0		0.00%
Total Participants		2,727,857		100.00%	15,474,536,232	419,670	2,727,857		100.00%

Unit Rate	1,363,928.50	1,363,928.50	2,727,857.00
	8.81402E-05	3.250002383	

Data Enter **2,727,857.00**
2021 Total Requisition

Note: Maximum Levy: - Greater of \$1,980,000
Or 0.102/1000 actual assessment of Group 1 Participants

Assumptions used in this simulation:

- 1). 2021 Requisition Amount used to calculate the unit rate
- 2). 2021 Revised Roll Assessment Data (Hospital) used for this simulation, but real requisition will be based on revised roll assessment.
- 3). 2020 estimated. Population data provided by CRD Planning Department.
- 4). Bylaw BL4127 Cost Sharing method used