

Appendix A
2027 Synthetic Rink Installation Budget

Budget Estimate for Granular Base

90x50' - 4500 sqf

Category	Cost	Description
Mobilization & Demobilization	\$ 5,000	Delivery and removal of equipment
Site clearing and prep	\$ 20,000	Tree removal, stump grinding, brush clearing, disposal, rough grading, moving seacans
Excavation and base prep	\$ 25,000	Excavation, compaction, geotextile, fine grading
Granular pad construction	\$ 55,000	~170 yds ³ material, compaction, laser grading
Drainage	\$ 15,000	Install french drains and foundation protection
Road relocation	\$ 10,000	Shifting gravel road and seacans laydown to allow room for rink
Installation of rink	\$ 7,500	Team of 4 for 1.5 days (extra time allocated for first time install)
Skate storage/sharpening shed	\$ 30,000	Small, powered shed with room for skate storage and sharpener
Electrical connections	\$ 10,000	Electrical connections for skate shed and potential pathway lighting
Pathway Establishment & Landscaping	\$ 10,000	Establish pathway and landscaping to rink
Skate inventory and sharpener	\$ 2,500	~50 pairs of skates, skate sharpener, skate racks, accessories (mostly donated)
Engineering, Geotech, Architectural Permits	\$ 10,000	Required permits and geotechnical studies

Project Management/CRD Labour (10%)	\$ 20,000	
Contingency (15%)	\$ 30,000	

TOTAL	\$ 250,000
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