

Legislation Details (With Text)

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Title:	Capital Regional District 2022 Financial Plan Provisional Approval				
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Attachments:	1. Staff Report: 2022 Financial Plan Provisional Approval, 2. Presentation: Financial Plan, 3. Appendix A: Budget Plan'g Process & Financial Planning Guidelines, 4. Appendix B: Operating Budget Overview, 5. Appendix C: Capital Budget Overview, 6. Appendix D: Preliminary Financial Plan Summary, 7. Appendix E: Major Capital Projects, 8. Appendix F: Financial Indicators, 9. Appendix G: Budget Package Part A, 10. Appendix G: Budget Package Part B, 11. Appendix G: Budget Package Part C, 12. Appendix H: January Approvals, 13. Appendix I-1 EAC Budget Review Report, 14. Appendix I-2 JDF Budget Pkg, 15. Appendix I-3 SSI Budget Pkg, 16. Appendix I-4 SGI Budget Pkg, 17. Appendix I-5: EAC January Approvals, 18. Appendix J: Regional Parks Financing Strategy Pkg, 19. Appendix K: Presentation-Service Budget Highlights, 20. Appendix L: Initiative Business Cases - 2022 Budget Impact, 21. Appendix M: Staff Establishment Chart, 22. Appendix N-1 CALWM Service Budget Pkg, 23. Appendix N-2: RWS Service Budget Pkg, 24. Appendix N-3: JDF Water Distr Service Budget Pkg, 25. Appendix N-4: SaanPen Water Service Budget Pkg, 26. Appendix N-5: SaanPen Wastewater Service Budget Pkg				

Date	Ver.	Action By	Action	Result
10/27/2021	1	Committee of the Whole		
10/27/2021	1	Capital Regional District Board	approved	

Capital Regional District 2022 Financial Plan Provisional Approval

The Committee of the Whole recommends to the Capital Regional District Board:

1. That the Capital Regional District 2022 Financial Plan be given provisional approval as presented;
2. That the new initiatives and capital identified in Appendix H for January 1, 2022, implementation be approved for expenditure;
(WA)
3. That the 2022 Service Plans be approved as presented; and,
4. That the Staff Establishment Chart as attached in Appendix M be approved.
(NWA)